

Emergency Financial Manager of the City of Ecorse
(Directive No. 016)

**ORDER OF THE EMERGENCY FINANCIAL MANAGER OF THE CITY
OF ECORSE, COUNTY OF WAYNE, STATE OF MICHIGAN,
APPROVING FISCAL YEAR 2010 – 2011 BUDGET AND MILLAGE
RATES FOR THE CITY OF ECORSE.**

WHEREAS, under the Local Government Fiscal Responsibility Act, Act 72, Public Acts of Michigan, 1990, as amended ("Act 72") and a Contract (the "Contract") between the State of Michigan and Joyce A. Parker, dated October 30, 2009, Joyce A. Parker has been appointed as the Emergency Financial Manager (the "EFM") of the City of Ecorse, County of Wayne, Michigan (the "City") and charged with the power to take actions with respect to the City, including the power to exercise the authority and responsibilities of the Mayor, as the Chief Administrative Officer of the City, and of the City Council, as the governing body of the City, concerning the adoption, amendment and enforcement of ordinances or resolutions affecting the financial condition of the City as provided in the Home Rule City Act, Act 279, Public Acts of Michigan, 1909, as amended ("Act 279"); and

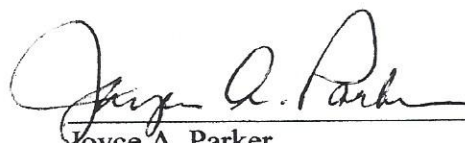
WHEREAS, pursuant to Act 72 and the Contract, the EFM, as the Chief Administrative Officer of the City, is authorized to, among other things, amend, revise, approve or disapprove the budget of the local government, and limit the total amount appropriated or expended during the balance of the financial emergency.

WHEREAS, the EFM has determined it is the best financial interest of the City and necessary to accomplish the purposes of Act 72 and the financial plan of the EFM, to approve fiscal year 2010/2011 budget and millage rates as presented for consideration at a Public Hearing held on March 29, 2010.

NOW THEREFORE, BE IT ORDERED BY THE EMERGENCY FINANCIAL MANAGER OF THE CITY OF ECORSE, PURSUANT TO ACT 72 AND THE CONTRACT, THAT:

1. The Budget Amendment presented March 29, 2010 for fiscal year 2010/2011 is approved as presented.
2. The millage rate presented March 29, 2010 for the fiscal year 2010/2011 is approved as presented.
3. Repeal. All orders of the EFM, resolutions of the City Council of the City, and parts of resolutions or orders in conflict with this Order are hereby repealed to the extent of such conflict.

SO ORDERED this 1st day of April.


Joyce A. Parker
Emergency Financial Manager
City of Ecorse

City of Ecorse
Fiscal Year Ending June 30, 2011 Budget
Summary of Annual Revenue and Expenditures

	General	Major Streets	Local Streets	Rubbish	Drug Enforcement	Justice Training	Library	Community Development Block Grant	Debt Service	Water and Sewer
Revenues										
Property taxes	\$ 9,858,800	\$ -	\$ -	\$ 614,000	\$ -	\$ -	\$ 66,700	\$ -	\$ -	\$ 1,000,000
Special Assessments	1,500,000	-	-	-	-	-	-	-	-	-
State shared revenues	1,483,000	390,000	145,000	-	-	-	7,265	-	-	-
Federal grants	68,700	-	-	-	-	-	-	755,000	-	-
License and permits	196,950	-	-	-	-	-	-	-	-	-
Charges for services	369,100	-	-	-	-	-	-	-	-	4,805,000
Fines and forfeitures	710,000	-	-	-	10,000	-	23,980	-	-	-
Interest income	5,000	500	500	-	-	-	-	-	1,000	1,000
Administrative fees	290,054	-	-	-	-	-	-	-	-	-
Other Revenue	407,040	-	-	-	-	-	-	-	-	-
Total Revenue	14,888,644	390,500	145,500	614,000	10,000		97,945	755,000	1,000	5,806,000
Expenditures										
Legislative	67,212	-	-	-	-	-	-	-	-	-
District Court	507,046	-	-	-	-	-	-	-	-	-
Executive	166,780	-	-	-	-	-	-	-	-	-
Elections	35,000	-	-	-	-	-	-	-	-	-
Assessor	106,006	-	-	-	-	-	-	-	-	-
Clerk	104,565	-	-	-	-	-	-	-	-	-
Controller	340,551	-	-	-	-	-	-	-	-	-
Auditor	40,000	-	-	-	-	-	-	-	-	-
Treasurer	135,885	-	-	-	-	-	-	-	-	-
Building Maintenance	481,000	-	-	-	-	-	-	-	-	-
Attorney	505,220	-	-	-	-	-	-	-	-	-
Personnel	62,000	-	-	-	-	-	-	-	-	-
General	788,400	-	-	-	-	-	-	-	-	-
Police	2,201,054	-	-	-	10,000	-	-	-	-	-
Fire	1,359,829	-	-	-	-	-	-	-	-	-
Inspections	250,202	-	-	-	-	-	-	-	-	-
Department of public works	474,308	223,050	183,723	680,000	-	-	-	-	-	-
Engineering	56,000	-	-	-	-	-	-	-	-	-
Street Lighting	480,000	-	-	-	-	-	-	-	-	-
Recreation and culture	10,000	-	-	-	-	-	157,600	-	-	-
Senior Citizens	55,464	-	-	-	-	-	-	-	-	-
Community development	-	-	-	-	-	-	-	755,000	-	-
Marina	26,600	-	-	-	-	-	-	-	-	-
Retirement	1,361,000	-	-	-	-	-	-	-	-	-
Water and Sewer	-	-	-	-	-	-	-	-	-	5,557,887
Debt Service	1,456,800	-	-	-	-	-	-	-	452,328	145,000
Total Expenditures	11,070,922	223,050	183,723	680,000	10,000		157,600	755,000	452,328	5,702,887
Other Financing Sources (Uses)										
Proceeds from emergency loan	2,000,000	-	-	-	-	-	-	-	-	-
Operating transfer from other funds	-	-	167,450	66,000	-	-	59,655	-	451,328	-
Operating transfer to other funds	(576,983)	(167,450)	-	-	-	-	-	-	-	-
Total other financing sources (uses)	1,423,017	(167,450)	167,450	66,000			59,655		451,328	
Net change in fund balance	5,240,739		129,227							103,113
Estimated fund balance (deficit) June 30, 2010	(13,133,770)	1,215,892	18,012		51,619	2,275		161,062	308,218	19,859,658
Fund balance (deficit) June 30, 2011	\$ (7,893,031)	\$ 1,215,892	\$ 147,239	\$ -	\$ 51,619	\$ 2,275	\$ -	\$ 161,062	\$ 308,218	\$ 19,962,771

City of Ecorse
2009 & 2010 Tax Millages by levy

	Charter maximum	Charter max reduced by Headlee	2009 Millage rate	2010 Millage rate
General Fund				
Operating	19.00	18.6713	18.6713	18.6713
Longevity	0.50	0.4913	0.4913	0.4913
Police/Fire Pension	0.25	0.2500	0.2500	0.2500
Rubbish Fund				
Rubbish	2.30	2.2602	2.2602	2.2602
Library Fund				
Library	0.25	0.2456	0.2456	0.2456
Total	22.30	21.9184	21.9184	21.9184